

1:1 OGSM/Strategy Meeting

DATE: April 24, 2023

Montana State Library Dashboards

GOALS

Highs	Lows	
 Legislative session Space for Talking Book recording studio possibly at MDT 	ARPA funds ending result in program loss	

March/April

- ServiceNow implementation configure Geo Info ticketing system (target completion 3/13)
- Montana Memory Project finalize labs for Great Falls, Butte, Virginia City, build labs for Missoula and Lewistown
- Lifelong Learning support children's programming through 2 brainstorming/problem solving sessions with librarians
- Library Consulting connect with partners at two federation meetings (3/9 Anaconda and 3/24 Miles City)
- Continuing Education support professional development through two webinars
- GIS Coordination work with council subcommittee to prioritize grant funding for MLIA Grant Program
- Continuing Education support professional development through two webinars
- GIS Coordination connect with partners at Big Sky GeoCon (4/3-4/6)
- GIS Coordination present MLIAC recommendations for prioritized grant funding to State Library Commission
- Lifelong Learning complete 12 hours of training for Supercharged Storytime cohort of 10 librarians
- ARPA internal wiring project all installation and configuration work complete

Virtual programs – present "Thunderous" with Montana authors Mandy Smoker Broaddus and Natalie Peeterse (3/9) and "Foraging for Wild Mushrooms" with MSU professor Dr. Cathy Cripps (4/20)

Library consulting – connect with partners at 3 federation meetings (4/1 Harlowton, 4/27 Wolf Point, and 4/28-4/29 Missoula)

Historic Imagery Service – image processing and create mosaic dataset

<u>May</u>

Cost-share formula – present draft formula to the Network Advisory Council

Offer two workshops about implementing STEM programs in public libraries (5/15 Helena and 5/17 Glendive)

Provide 2 local government/library trainings to improve relations and understanding (5/18 Lewistown and 5/19 Sanders County)

Continuing education – present recommendations for certification changes to Network Advisory Council

Objective: The Montana State Library (MSL) helps all organizations, communities, and Montanans thrive through excellent library resources and services. **Goal:** All Montanans will have access to library content and services, sufficient unto their needs. **Horizon:** January 1, 2023 – June 30, 2023

ON SCHEDULE DELAYED COMPLETED

STRATEGY: FOSTER PARTNERSHIPS			
INITIATIVE	WHO?	MEASURE	
Support the development of meaningful training provided by MSL staff using learning outcomes, design methodology, and evaluation	Tracy Cook	6 courses added to MSL Learn	
Advocate for the use of MSDI data in state and local business processes, programs, and workflows through attendance at relevant conferences and meetings	Erin Fashow ay	5 meetings/conferences; FY 24 prioritized grants approved	
Coordinate a federation task force to review federations and identify ways to improve services for Montanans through the federation model	Tracy Cook	Federation recommendations adopted	
Assist libraries with identifying and overcoming barriers that may impede Montanans use of public or tribal college library services	Tracy Cook	15 site visits, 6 board trainings, 6 Federation meetings	
Work with individual partners on their workflows to make it easier for them to incorporate data from the Montana Natural Heritage Program in environmental review, permitting, and planning processes	Bryce Maxell	1-2 partners over 2 meetings each	
Provide virtual programming sessions for Montanans using the Montana Library Network platform	Tracy Cook	3 programs w ith 10 host libraries	
STRATEGY: SECURE SUFFICIENT AND SUSTAINABLE FUNDING			
Conduct a study of comparable wages and occupational standards for library positions to evaluate the need to advocate for improved library salaries	Rebekah Kamp	Survey designed	
Identify funding and support for internal wiring and broadband upgrades in libraries	Tracy Cook	8 libraries ARPA equipment installs completed	
Implement Real Time Network (RTN) funding model	Kazi Arifuzzaman	Passing SB 60	
Provide centralized contracts, funding, and support for cataloging, interlibrary loan, and physical delivery of materials between libraries	Cara Orban	Courier study published	
Develop and recommend a single cost share formula to fund current and future shared services	Cara Orban	Preliminary cost-share formula presented to NAC	
STRATEGY: CREATE A USEFUL INFORMATION INFRASTRUCTURE			
Collect, maintain, and disseminate lidar data and standard derived products in a central repository at the Montana State Library	Troy Blandford	3 counties lidar data obtained, processed, stored, made available	
Collaborate with the Imagery Working Group & stakeholders to create an inventory of publicly available imagery datasets for the state of Montana	Troy Blandford	1 new historic imagery service	
Continue to enhance the Montana History Portal platform and user experience	Jennifer Birnel	12 adventure labs published	
Support a statew ide, centralized integrated library system (ILS) and provide education and assistance for member libraries	Amy Marchwick	6 new products integrated	
Create permanent, public access to State government information through digitization	Jim Kammerer	13 volumes Ann. of MCA scanned	
Implement ServiceNow ticketing and customer support system across agency	Kenny Ketner	12 projects completed	
Complete range polygons and predicted habitat suitability models for all of Montana's tree and shrub species with sufficient data to inform environmental review, permitting, and planning processes	Bryce Maxell	Range polygons and models finalized	
Develop training videos for all aspects of the Natural Heritage Program website to ensure that information can be easily and appropriately accessed	Bryce Maxell	8 videos published	

Montana State Library – Lead Organization Chart

