

1:1 OGSM/Strategy Meeting

DATE: December, 2022

Montana State Library Dashboards

GOALS

November/December

- Red tape relief reviewed recommended changes to Land Information Act with advisory council 11/17
- Public Libraries Survey collected data from 75 libraries, extensions granted to 7 libraries with special circumstances.
- Statewide Lidar submitted FY23 USGS 3D Elevation Program BAA on 11/18
- Continuing Education & Certification conducted final task force meeting 11/30
- Real-time Network (RTN) 58 stations now live as of 11/28. No additional stations will be committed to the network in 2022.
- State publication digitization collected and scanned 134 items from Department of Military Affairs, State Law Library of Montana, and FWP.
- Elevation-derived hydrography prep archived current hydro request tracker and applied 200 edits to the hydro layer.
- GIS coordination published FY 2024 Montana Land Information Plan
- Geo-enabled elections completed outreach with Fergus County (11/16) and Valley County (11/17); voter precinct split boundary GIS data in progress (14 completed, 42 in progress as of 12/21)

| Highs | Lows |
|--|--|
| Continuing the educational | Weather impacts to staff |
| campaign | travel |
| Settling into new building | |

- Elevation-derived hydrography prep migrate to USGS Hydro Markup App and receive at least 6 revision requests
- LSTA submit State Program Report to the Institute of Museum and Library Services due 1/30/2023 (ARPA report held in draft until spring due to extension)
- Conceptual earthquake response (MSDI and dams) develop and test one GIS workflow model delayed due to technical questions for USGS about the web service

<u>January</u>

ServiceNow implementation – initiate one of 20 new projects (project selection pending SITSD PI Planning event 12/14)

MSDI Climate Updates – publish MSDI Climate GIS web service(s)

Support public libraries – conduct 3 board trainings in Western Montana

Continuing education – launch MSL Learn and offer at least 1 course for librarians

Objective: The Montana State Library (MSL) helps all organizations, communities, and Montanans thrive through

excellent library resources and services.

Goal: All Montanans will have access to library content and services, sufficient unto their needs.

Horizon: July 2022 - December 2022

ON SCHEDULE DELAYED

COMPLETED

central species table (2,066 newly added)

STRATEGY: FOSTER PARTNERSHIPS INITIATIVE WHO? MEASURE* Fall Workshops – educate library officials on roles, responsibilities and budget; improve relationships 3 w orkshops delivered Tracy Cook between libraries and local government Federation Task Force - improve federation structure and value for Montanans and participating libraries Tracy Cook Feedback gathered from all 6 federations Continuing Education & Certification program updates - modernize librarian continuing education and Complete 7 task force meetings to finalize Tracy Cook certification program recommendations Montana Memory Project collections - increase geographic representation in the collection and curate Reach 14 counties, add 15 exhibits, add 20 Adventure Jennifer Birnel online exhibits and Adventure Lab tours Lab tours (counties/exhibits completed, labs delayed) Montana State Library rebranding project - rebrand MSL to accurately communicate the programs and New brand concept adopted by State Library Malissa Briggs services provided by the agency Commission (agenda item 12/7) Public Libraries Survey - examine when, where, and how library services are changing to meet the needs Rebekah Kamp Data received from 82 public libraries of the public. STRATEGY: SECURE SUFFICIENT AND SUSTAINABLE FUNDING Rebekah Kamp / Submit report via federal State Program Report (ARPA ARPA-funded services and resources – evaluate and report on use extension granted to 4/30/23 by IMLS) Cara Orban STRATEGY: CREATE A USEFUL INFORMATION INFRASTRUCTURE Animal conservation status – provide transparent information on the state conservation status ranks Finalize table structure in SQL and port external rank Dan Bachen assigned to animal species information into these tables (new end date 6/2023) Complete cabling at 25 libraries and install equipment at ARPA internal wiring project - improve connectivity at local libraries Tracy Cook 26 libraries (cabling completed, equipment received) Digital Equity Act - engage with the State of Montana Broadband Office and educate libraries on how they Tracy Cook Training delivered to at least 20 libraries can assist with the planning process Conceptual earthquake response (MSDI and dams) - investigate needs and current workflow for dams Troy Blandford 1 GIS w orkflow model developed and tested when there is an earthquake Elevation-derived hydrography prep - transition to hydrography that is aligned with high-resolution elevation Troy Blandford 200 edits made to MSDI Hydro dataset Geo-enabled elections - create new MSDI datasets and prepare Montana SOS & local governments to Integrate boundary and address data from all 56 counties Erin Fashow ay integrate GIS in elections processes. into SOS elections systems Draft released that supports adding plants to the State Montana Plant Conservation Strategy - provide a single dynamic document for resource managers Andrea Pipp Wildlife Action Plan (new end date 5/2023, 2/3 complete) MSDI Climate updates - improve partnership with Montana Climate Office for publication of Climate data, New MSDI climate w ebpage and metadata records Troy Blandford consistent with other MSDI themes published Next Generation 9-1-1 GIS Support - assist Public Safety Answering Points (PSAP) and local governments Conduct 2 trainings for all 52 PSAPs, train and on-board Michael Fashow av in preparing GIS data for NG9-1-1 six early adopters Real time Network (RTN) - create and grow Montana network 58 stations live on network (goal revised from 61) Kazi Arifuzzaman State publication digitization – develop permanent, public access to state government information Solicit all 33 state agencies, get signed agreements Jim Kammerer Lidar data for 3 counties, submit 1 application to USGS Statew ide lidar – implement statew ide plan Troy Blandford 3DEP for 2023 lidar acquisitions Add >500 species not currently tracked by MTNHP to the Systematic invertebrate data - centralize data from museums Brvce Maxell

^{*}Status for the current horizon's measures, not the overall initiative. In many cases, initiatives are ongoing.

Montana State Library – Lead Organization Chart

