

1:1 OGSM/Strategy Meeting DATE: September 14, 2022

Montana State Library Dashboards

GOALS

August/September

- Montana Memory Project collections
 - Held 3-day August teacher workshop in Choteau with 16 teachers and school librarians – 8/1-8/3
 - Co-host a teacher workshop at the Montana History Conference in Red Lodge – 9/29
- Lifelong Learning programs
 - Deliver "Montana Ties to the Titanic: A Collection of Stories" virtual program – 8/22
- Fall Workshops
 - Host "Giving Montanans their Fullest Opportunity: Administering and Financing Public Libraries in Montana" workshops in Sidney (9/12), Missoula (9/19), Lewistown (9/22)
- Montana Library Federations Study
 - Seat study task force August
 - Gather feedback from libraries at two Federation meetings September
- State publication digitization
 - Determine monthly, in groups of 300, which 1774 legislative audits are missing from State Library collection.
- · GIS Coordination, Training, & Outreach
 - Exhibit at the Montana Association of Clerk and Recorders (MACR) Annual Conference to help prepare counties for upcoming integration of GIS into the elections system – 8/9-8/13
 - Outreach at Montana Association of Counties and Montana Association of Planners regarding MSDI data integration and coordination – 9/25-28 & 9/27-29
 - Represent Montana at the National States Geographic Information Council Annual Meeting – 9/18-23
- Next Generation 9-1-1 GIS Support
 - Train and on-board six early adopter PSAPs to MSL GIS Data Validation and Aggregation Portal
- · MSDI and water Information
 - Published 2022 Floods GIS Data Hub August

Highs	Lows		
Resiliency in the face of the	 Access to legal services 		
building flood	Staff turnover		
Local govt. collaboration	SITSD service support		

October

- Montana State Library rebranding project
 - Logo committee presents findings to Commission 10/12
- ARPA Internal Wiring
 - Complete cabling installations for all 26 participating libraries
- Lifelong Learning programs
 - Send out Bat Week materials to 30 libraries for Bat Week – 10/24-31
 - Collect Project Outcome data on the Marc Steinberg Alzheimer's Art Exhibit from 7 participating libraries
- Fall Workshops
 - Evaluate sessions to identify what we learned and what's next
- Montana Library Federations Study
 - Members meet to review comments and make recommendations for next steps – date TBD
- State publication digitization
 - Work w/State Law Library to digitize all print Revised Code of Montana and MCA (1978-present) and make accessible through the Internet Archive.
 - Report the number of missing legislative audits added to the State Library collection
- Server 2012 migration
 - Provision, test, then migrate to production, MSLPRN01 (Network Print Server) services to Server 2022.
- Statewide lidar
 - Submit application for 2023 lidar acquisitions
- GIS Coordination, Training, & Outreach
 - Outreach and exhibiting at Montana League of Cities & Towns regarding MLIA grant program, NG9-1-1, geoenabled elections, and GIS coordination – 10/5-10/7
 - Publish Draft FY 2024 MT Land Information Plan for public comment

Objective: The Montana State Library (MSL) helps all organizations, communities, and Montanans thrive through excellent library resources and services. **Goal:** All Montanans will have access to library content and services, sufficient unto their needs.

Horizon: July 2022 – June 2023



STRATEGY	INITIATIVE	WHO?	MEASURE	STATUS
Foster Partnerships	Botany Citizen Science - pilot project with botany volunteers	Andrea Pipp	Up-to-date info. on vascular plant populations on public lands	
	Continuing Education Program – update CE program for librarians	Tracy Cook	Publish new CE manual	
	External communications – analyze communication tools used with external partners	Rebekah Kamp	1 published dashboard	
	Fall Workshops - educate library officials on roles, responsibilities and budget; improve relationships between public libraries and local government officials	Tracy Cook	3 workshops	
	Federation Task Force - improve federation structure and value for Montanans and participating libraries	Tracy Cook	Recommendations presented to State Library Commission	
	Framing the Future – train rural and small libraries on strategic planning	Tracy Cook	Complete up to 25 strategic plans	
	Lifelong Learning programs- deliver virtual events and library trainings	Tracy Cook	Present 4-5 virtual programs	
	Montana Memory Project collections – increase geographic representation in the collection and curate online exhibits and Adventure Lab tours	Jennifer Birnel	Reach 14 counties, add 15 exhibits and 20 Adventure Labs	
	Montana State Library rebranding project - rebrand MSL to accurately communicate the programs and services provided by the agency.	Malissa Briggs	Launch new brand campaign	
	Real time Network (RTN) - create and grow Montana network	Kazi Arifuzzaman	On-going	
Secure sufficient and sustainable funding	ARPA-funded services and resources - evaluate and report on use	Rebekah Kamp / Cara Orban	Submit report via federal State Program Report (SPR) – January	
	Productivity tools - deploy password management tool to staff	Lee Fossum	All MSL staff receive access	
Create a useful information infrastructure	Animal conservation status – provide transparent information on the state conservation status ranks assigned to animal species	Dan Bachen	Ranking database displayed in Field Guide	
	ARPA internal wiring project – improve connectivity at local libraries	Tracy Cook	Complete upgrades at 30 libraries	
	Digital Public Library of America – complete and evaluate e-book pilot	Jennie Stapp	App deployed at 2 trial libraries	
	Field Guide moved to Amazon Web Services platform – align with other Natural Heritage programs so that text, photo, map, and map services can easily be shared	Bryce Maxell	MT, WY, UT, CA, and WA on a common coding platform	
	Geo-enabled elections - Create new MSDI datasets, raise awareness, and prepare Montana SOS & local governments to integrate GIS in elections processes.	Erin Fashoway	Project will be extended through FY24 – MLIA grants in progress	
	Montana library courier – reduce costs and barriers to resource sharing	Cara Orban	Expand courier to more libraries	
	Montana Plant Conservation Strategy – provide a single dynamic document for resource managers	Andrea Pipp	Published on web	
	MSDI Climate updates – improve partnership with Montana Climate Office for publication of Climate data, consistent with other MSDI themes	Troy Blandford	Climate web service published	
	Next Generation 9-1-1 GIS Support - assist Public Safety Answering Points (PSAP) and local governments in preparing GIS data for NG9-1-1	Michael Fashoway	On-going	
	Server 2012 Migration - provision, test, then migrate to production Server 2022	Lee Fossum	All six servers migrated	
	State publication digitization – develop permanent, public access to Revised Code of Montana and MCA (1978-present), Legislative Audit Reports (1976-2021)	Jim Kammerer	Digitized documents added to collection	
	Statewide lidar – implement statewide plan	Troy Blandford	20,000 square miles of lidar (~8 counties, one reservation) in 2022	

Montana State Library – Lead Organization Chart

